

SCHOOL SAFETY TASK FORCE POTENTIAL ENHANCEMENTS

Item	Unit Cost	# of Units	Total Cost	Miscellaneous	Category
Bulletproof storm shelters	\$1000 per student	4,500	\$4,500,000	http://shelterinplace.com/fag	Equipment
Visitor Management System	\$3000 per door	9	\$27,000	https://raptortech.com	Equipment
Window Film	\$2,000 per room	290	\$580,000	http://www.apexwindowfilms.com/safety-and-security	Equipment
Warnable messaging	\$750 per building	8	\$6,000	http://warnable.com	Equipment
Nightlock Door Barricade Device	\$100 per door	290	\$29,000	https://nightlock.com/lockdown-door-barricade-devices/	Equipment
Lockdown Magnet	\$3.25 per door	290	\$942.50	http://www.lockdownmagnet.com	Equipment
Securitech - LEXI Lockdown	\$300 per door	290	\$87,000	http://www.securitech.com/lexi-lockdown/	Equipment
Large and easy to read door numbers	\$5.00 per door	290	\$1,450		Equipment
Additional School Resource Officers - one per building	\$60,000 per building	6	\$360,000		Personnel
Family Support Center	\$90,000	1	\$90,000	Director of Family Support Centert	Personnel
Cameras that are triggered by motion - "shot spotters"	\$25,000 per building	6	\$150,000	Plus cost of monitoring	Equipment
Add personnel at the vestibule at each school - once person is buzzed into the first set of doors, personnel can assess the person before entering through the second set of doors.	\$30,000 per set-up	9	\$270,000	Personnel	Personnel
T-Pass Once in the building, personnel walk vistor to the office. Visitor presents a government ID and it is scanned for criminal background - then a photo visitor pass with picture ID is printed.	\$30,000 per set-up	9	\$270,000	May be able to use volunteers	Equipment
Social Worker at Each Building	\$70,000	6	\$420,000		Personnel

CURRENT SAFETY PLAN ELEMENTS

Item	Unit Cost	# of Units	Total Cost	Miscellaneous	Category
District & Building Safety Teams & Plans	N/A	N/A	N/A		Planning
VADIR & DASA Reporting	N/A	N/A	N/A		Planning
Single Point of Entry - Buzz-in System - Scannable ID Badges	\$3,000	17	\$51,000		Equipment
Outside door numbers visible from outside			\$1,500		Equipment
Ability to record phone calls	N/A	N/A	N/A		Equipment
Mandatory Drills - 12 per year	N/A	N/A	N/A		Training
Tabletop exercises with Clarence Safety Coordinator			\$3,000 per year		Training
Video surveillance cameras (interior & exterior)			\$300,000 District-Wide		Equipment
Intruder door locks	\$300 per door	290	\$87,000		Equipment
SRO - School Resource Officer			\$50,000 per year		Personnel
Auto-Call			\$9,000 District-Wide		Equipment

TRAINING

Item	Unit Cost	# of Units	Total Cost	Miscellaneous	Category
Don Shomette & People are the Prize - District Prof Development	\$3,500	6	\$ 21,000	Per School	Training
Don Shomette & People are the Prize - Coaching	\$3,875		\$3,875	2-Day Onsite coaching	Training
Don Shomette & People are the Prize - Audit	\$2,375	6	\$14,250	Vulnerability Assessment - per school	Training
NetTalon Security	N/A		N/A	http://www.nettalon.com/technology/	Training
Corporate Screeing & Investigative Group - Tony Olivio	\$2,500	6	\$15,000	Tony Olivio	Training
Mental Health First Aid	\$75,000		\$75,000	Karl Shallowhorn	Training
Incident Command System - Dave Bisonnette	\$500		\$500	Full day of training	Training
Sandy Hook Promise	N/A		N/A	Volunteer Organization - need an advisor and students	Training